

High is good

A Sustainable District (Environmental)

Priority		Measure and Direction of Travel		Comments																																
S			% OF HOUSEHOLD WASTE RECYCLED <table><tr><th>Quarter</th><th>% of household waste recycled</th></tr><tr><td>Q1 21-22</td><td>34.0</td></tr><tr><td>Q2 21-22</td><td>40.5</td></tr><tr><td>Q3 21-22</td><td>39.0</td></tr><tr><td>Q4 21-22</td><td>38.5</td></tr><tr><td>Q1 22-23</td><td>35.5</td></tr><tr><td>Q2 22-23</td><td>39.0</td></tr><tr><td>Q3 22-23</td><td>38.5</td></tr><tr><td>Q4 22-23</td><td>38.5</td></tr><tr><td>Q1 23-24</td><td>34.5</td></tr><tr><td>Q2 23-24</td><td>39.0</td></tr><tr><td>Q3 23-24</td><td>39.0</td></tr><tr><td>Q4 23-24</td><td>0.0</td></tr><tr><td>Q1 24-25</td><td>32.5</td></tr><tr><td>Q2 24-25</td><td>0.0</td></tr><tr><td>Q3 24-25</td><td>0.0</td></tr></table>	Quarter	% of household waste recycled	Q1 21-22	34.0	Q2 21-22	40.5	Q3 21-22	39.0	Q4 21-22	38.5	Q1 22-23	35.5	Q2 22-23	39.0	Q3 22-23	38.5	Q4 22-23	38.5	Q1 23-24	34.5	Q2 23-24	39.0	Q3 23-24	39.0	Q4 23-24	0.0	Q1 24-25	32.5	Q2 24-25	0.0	Q3 24-25	0.0	No comment available. High is good
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S			KG OF RESIDUAL WASTE PER HOUSEHOLD <table><tr><th>Quarter</th><th>kg of residual waste per household</th></tr><tr><td>Q1 21-22</td><td>83.0</td></tr><tr><td>Q2 21-22</td><td>92.0</td></tr><tr><td>Q3 21-22</td><td>90.0</td></tr><tr><td>Q4 21-22</td><td>84.0</td></tr><tr><td>Q1 22-23</td><td>82.0</td></tr><tr><td>Q2 22-23</td><td>90.0</td></tr><tr><td>Q3 22-23</td><td>90.0</td></tr><tr><td>Q4 22-23</td><td>95.0</td></tr><tr><td>Q1 23-24</td><td>84.0</td></tr><tr><td>Q2 23-24</td><td>90.0</td></tr><tr><td>Q3 23-24</td><td>90.0</td></tr><tr><td>Q4 23-24</td><td>0.0</td></tr><tr><td>Q1 24-25</td><td>89.0</td></tr><tr><td>Q2 24-25</td><td>86.0</td></tr><tr><td>Q3 24-25</td><td>79.0</td></tr></table>	Quarter	kg of residual waste per household	Q1 21-22	83.0	Q2 21-22	92.0	Q3 21-22	90.0	Q4 21-22	84.0	Q1 22-23	82.0	Q2 22-23	90.0	Q3 22-23	90.0	Q4 22-23	95.0	Q1 23-24	84.0	Q2 23-24	90.0	Q3 23-24	90.0	Q4 23-24	0.0	Q1 24-25	89.0	Q2 24-25	86.0	Q3 24-25	79.0	No comment available. Low is good
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S			DIESEL CONSUMPTION OF COUNCIL VEHICLE FLEET (LTRS) <table><tr><th>Quarter</th><th>Diesel consumption (LTRS)</th></tr><tr><td>Q1 21-22</td><td>116,000</td></tr><tr><td>Q2 21-22</td><td>119,000</td></tr><tr><td>Q3 21-22</td><td>107,000</td></tr><tr><td>Q4 21-22</td><td>114,000</td></tr><tr><td>Q1 22-23</td><td>118,000</td></tr><tr><td>Q2 22-23</td><td>117,000</td></tr><tr><td>Q3 22-23</td><td>104,000</td></tr><tr><td>Q4 22-23</td><td>113,000</td></tr><tr><td>Q1 23-24</td><td>114,000</td></tr><tr><td>Q2 23-24</td><td>117,000</td></tr><tr><td>Q3 23-24</td><td>116,000</td></tr><tr><td>Q4 23-24</td><td>112,000</td></tr><tr><td>Q1 24-25</td><td>115,000</td></tr><tr><td>Q2 24-25</td><td>120,000</td></tr><tr><td>Q3 24-25</td><td>112,332</td></tr></table>	Quarter	Diesel consumption (LTRS)	Q1 21-22	116,000	Q2 21-22	119,000	Q3 21-22	107,000	Q4 21-22	114,000	Q1 22-23	118,000	Q2 22-23	117,000	Q3 22-23	104,000	Q4 22-23	113,000	Q1 23-24	114,000	Q2 23-24	117,000	Q3 23-24	116,000	Q4 23-24	112,000	Q1 24-25	115,000	Q2 24-25	120,000	Q3 24-25	112,332	There is a slight decrease in fuel usage this quarter, due to the Grounds Department suspending grass cutting for the winter season. The Refuse Department have also suspended the green waste collection for the winter season. Low is good
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Q1 21-22	116,000																																			
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S			COST/M2 ENERGY ACROSS CORPORATE BUILDINGS (QUARTER BEHIND)* <table><tr><th>Quarter</th><th>Cost/m2 energy</th></tr><tr><td>Q2 22-23</td><td>£7.50</td></tr><tr><td>Q3 22-23</td><td>£6.50</td></tr><tr><td>Q4 22-23</td><td>£12.50</td></tr><tr><td>Q1 23-24</td><td>£13.00</td></tr><tr><td>Q2 23-24</td><td>£9.00</td></tr><tr><td>Q3 23-24</td><td>£9.50</td></tr><tr><td>Q4 23-24</td><td>0.00</td></tr><tr><td>Q1 24-25</td><td>£16.50</td></tr><tr><td>Q2 24-25</td><td>£6.50</td></tr><tr><td>Q3 24-25</td><td>£6.19</td></tr></table>	Quarter	Cost/m2 energy	Q2 22-23	£7.50	Q3 22-23	£6.50	Q4 22-23	£12.50	Q1 23-24	£13.00	Q2 23-24	£9.00	Q3 23-24	£9.50	Q4 23-24	0.00	Q1 24-25	£16.50	Q2 24-25	£6.50	Q3 24-25	£6.19	Energy consumption has slightly increased on 2023/24 figures, but energy costs have decreased over the same period. Further analysis would be required to check for reasons for consumption increase. Low is good										
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